

Community Services

Seminole County

Community Assistance

Substance Abuse

Mission

To coordinate the utilization of the Edward Byrne “Drug Control and System Improvement” grant and the County Alcohol/Drug Abuse Trust Fund, and provide leadership to county-wide efforts in reducing the prevalence of substance abuse and violence within Seminole County.

Business Strategy

The Division of Community Assistance monitors The Edward Byrne Formula Grant Program that has provided support for the establishment of projects in Seminole County since 1990. The County Alcohol/Drug Abuse Trust Fund was first established in 1991 for drug education and rehabilitation. The Division also provides leadership to efforts throughout the county to deal with substance abuse and violence issues including: the annual Red Ribbon Campaign, The Seminole County Youth Commission, The Juvenile Justice Council, the Safe and Drug Free Schools Council and works closely with the Seminole County Alliance

Objectives

Provide academic, leisure and recreation programs to at risk children in Seminole County.

Provide a centralized case tracking system for juveniles through the State Attorney's Office.

Improve courtroom technology through video, conference telephone, and electronic filing of court documents.

Facilitate the processing of DUI arrests through the county jail for all law enforcement agencies.

Reduce recidivism among probationers and eradicate drug activity in Seminole County.

Department:		COMMUNITY SERVICES			Seminole County	
Division:		COMMUNITY ASSISTANCE			FY 2001/02	
Section:		SUBSTANCE ABUSE			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	0	0	0		0	
Capital Outlay	0	0	0		0	
Debt Service	75,000	68,294	0		0	
Grants and Aid	0	49,731	65,130	31.0%	65,130	0.0%
Reserves/Transfers	175,219	152,194	205,397	35.0%	205,397	0.0%
Subtotal Operating	250,219	270,219	270,527	0.1%	270,527	0.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	250,219	270,219	270,527	0.1%	270,527	0.0%
FUNDING SOURCE(S)						
Drug Abuse Grant	250,219	270,219	270,527	0.1%	270,527	0.0%
TOTAL FUNDING SOURCE(S)	250,219	270,219	270,527	0.1%	270,527	0.0%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
<p>The Edward Bryne Memorial State and Local Law Enforcement Assistance Formula Grant Program provides funds to be used by local government to implement projects which improve the criminal justice system, respond aggressively and effectively to violent crime, or reduce drug trafficking and abuse. The grant amount for 2001/2002 is \$270,527 and funds these projects:</p>						
Elder Abuse Investigation						41,130
Kids House of Seminole						24,000
Computer Crime Investigation (reflected in Sheriff's budget)						46,125
County DUI Prosecution Initiative (reflected in Sheriff's budget)						29,000
Community Justice Drug Eradication (reflected in Sheriff's budget)						130,272
New Programs and Highlights for Fiscal Year 2002/03						
<p>The grant amount for FY 02/03 is estimated to be the same as FY 01/02 but specific grant allocations have not yet been determined.</p>						
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0

Department:		COMMUNITY SERVICES			Seminole County	
Division:		COMMUNITY ASSISTANCE			FY 2001/02	
Section:		COUNTY DRUG ABUSE TRUST FUND			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	14,071	0	0		0	
Operating Services	59,209	67,000	67,000	0.0%	67,000	0.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	18,000	75,200	317.8%	20,000	-73.4%
Reserves/Transfers	30,000	15,000	20,000	33.3%	20,000	0.0%
Subtotal Operating	103,280	100,000	162,200	62.2%	107,000	-34.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	103,280	100,000	162,200	62.2%	107,000	-34.0%
FUNDING SOURCE(S)						
Drug Abuse Trust Fund	103,280	100,000	162,200	62.2%	107,000	-34.0%
TOTAL FUNDING SOURCE(S)	103,280	100,000	162,200	62.2%	107,000	-34.0%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
This fund was established in 1991 and receives revenues from fines and local court cost penalties from individuals convicted of the unlawful use of drugs or alcohol. These funds may only be used for local drug and alcohol abuse treatment, prevention and education programs						
Grants for FY 2001/2002:						
Red Ribbon, Annual Drive Calendar and other drug prevention activities						15,000
Drug testing materials for County organizations (P.A.Y., Probation)						12,000
Adolescent substance abuse counseling						40,000
Grants to governmental agencies						27,600
Grant to private agencies						47,600
Bryne Grant matching funds (reflected in Sheriff's budget)						20,000
New Programs and Highlights for Fiscal Year 2002/03						
Proposed Grants for FY 2002/2003:						
Red Ribbon, Annual Drive Calendar and other drug prevention activities						15,000
Drug testing materials for County organizations (P.A.Y., Probation)						12,000
Adolescent substance abuse counseling						40,000
Grant to private agencies						20,000
Bryne Grant matching funds (reflected in Sheriff's budget)						20,000
Capital Improvements		2001-02	2002-03	2003-04	2004-05	2005-06
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0